

Item 7 Appendix 2

North East Area Council

North East Area Council Priorities for 2015 / 2016 and Proposals for Future Commissions

	Budget 2015 / 2016	Budget 2016 / 2017
Economy and Regeneration <ul style="list-style-type: none"> North East Environment Team Stage Two 2 Apprenticeships places @ £12,000 until March 2016 	£24,000	
The Environment <ul style="list-style-type: none"> Continuation of the Enforcement Wardens initiative for a further 12 months, with a SLA agreement with Community Enforcement of £9,550 Home Grown` Apprenticeship initiative - 12 month contract @ approximately £100,000 Estate Management – Private Landlords 12 month contract @ approximately £35,000 Anti social Behaviour damage in Play Areas 	£54,565 £9,550 £84,000 £29,000 £10,000	£16,000 £6,000 £10,000
Health and Wellbeing <ul style="list-style-type: none"> Fit Reds Let's Grow 	£28,000 £10,000	
Youth Provision <ul style="list-style-type: none"> Dance and Performance Theatre focussing on Aspirations for young people at the ALC's. Dance and Performance Theatre focussing on Healthy Lifestyles for young people at the Primary Schools. 	£3,000 £15,000	

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<ul style="list-style-type: none"> • Junior Wardens Citizenship programme with a strong Health and Wellbeing focus, for young people at the Primary Schools. 	£5,000	£5,000
<ul style="list-style-type: none"> • Celebration Event • Community Magazine • Luncheon Club • Contingency Fund • Devolved Funding to Ward Alliances 	£3,000 £3,000 £17,000 £25,000 tbc	£3,000 £3,000 £3,000
Expenditure Recommended	£320,115	46,000